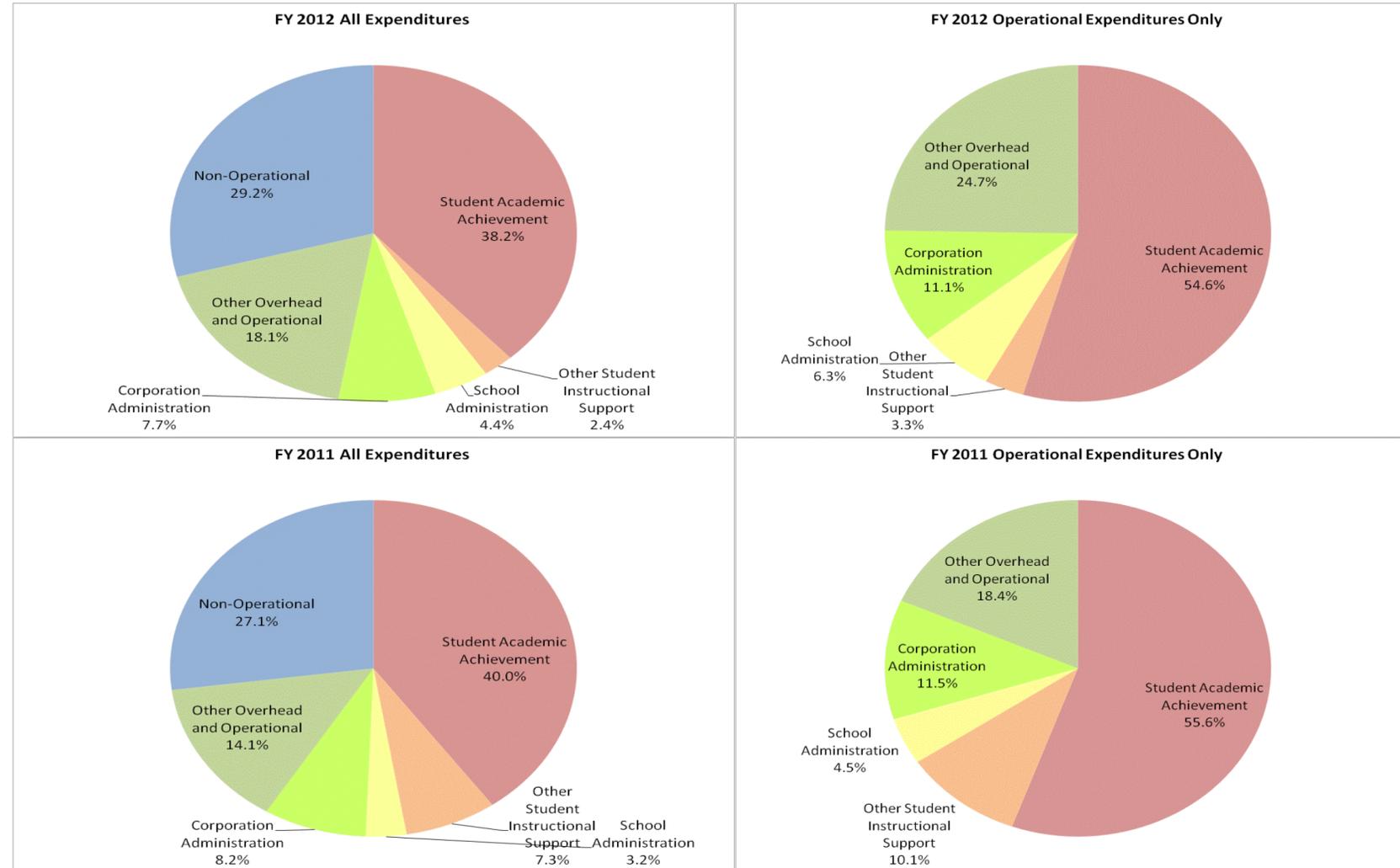


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Greenfield-Central Com Schools (3125)**

Greenfield-Central Com Schools (3125)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$26,349,204	55.8%	\$24,604,872	45.3%	\$25,581,320	40.0%	\$19,235,166	38.2%
Student Instructional Support	\$5,632,447	11.9%	\$6,237,973	11.5%	\$6,747,561	10.6%	\$3,429,272	6.8%
Overhead and Operational	\$8,031,365	17.0%	\$12,236,651	22.5%	\$14,272,904	22.3%	\$12,973,990	25.8%
Nonoperational	\$7,167,084	15.2%	\$11,210,835	20.6%	\$17,281,391	27.1%	\$14,662,905	29.2%
<b>Grand Total</b>	<b>\$47,180,100</b>		<b>\$54,290,331</b>		<b>\$63,883,176</b>		<b>\$50,301,332</b>	

	FY 2006	FY 2009	FY 2011	FY 2012
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	67.8%	56.8%	50.6%	45.1%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$211,068	\$185,294	\$224,387		6%	21%
	11100 Regular Programs; Elementary	\$5,037,889	\$6,269,729	\$6,749,519	\$6,928,117	38%	11%	3%
	11200 Regular Programs; Middle/Junior High	\$2,348,445	\$2,726,761	\$2,094,555	\$2,265,388	-4%	-17%	8%
	11300 Regular Programs; High School	\$2,837,159	\$3,493,976	\$3,458,756	\$3,760,951	33%	8%	9%
	11410 Vocational Education; Agriculture A	\$63,581	\$72,721	\$74,359	\$74,834	18%	3%	1%
	11450 Vocational Education; Consumer and Homemaking	\$57,928	\$43,292	\$47,663	\$61,356	6%	42%	29%
	11460 Vocational Education; Occupational Home Economics	\$82,103	\$113,884	\$110,631	\$128,748	57%	13%	16%
	11470 Vocational Education; Business Education	\$147,368	\$185,343	\$147,663	\$148,205	1%	-20%	0%
	11480 Vocational Education; Industrial Education A	\$286,919	\$273,984	\$280,263	\$284,213	-1%	4%	1%
	11510 Vocational Education; Cooperative Education	\$253,203	\$284,125	\$369,054	\$43,042	-83%	-85%	-88%
	11590 Other Vocational Education Programs	\$29,996	\$0	\$1,000	\$1,000	-97%		0%
	11630 Regular Programs; Alternative Education Programs; High School	\$53,934	\$37,300	\$10,170	\$18,764	-65%	-50%	84%
	11910 Other Regular Programs; Competency Testing	\$6,619	\$11,522	\$10,004	\$9,974	51%	-13%	0%
	12110 Gifted And Talented; Gifted and Talented	\$34,043	\$59,571	\$43,124	\$58,558	72%	-2%	36%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$0	\$24,201			
	12210 Mental Disabilities; Mild Mental Disabilities	\$913,834	\$578,278	\$326,453	\$34,706	-96%	-94%	-89%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$358,482	\$380,831	\$658,050	\$54,648	-85%	-86%	-92%
	12230 Mental Disabilities; Severe Mental Disabilities	\$310,164	\$293,434	\$323,425	\$23,317	-92%	-92%	-93%
	12310 Physical Impairment; Orthopedic Impairment	\$165,668	\$103,324	\$110,399	\$18,651	-89%	-82%	-83%
	12330 Physical Impairment; Visual Impairment	\$73,442	\$85,370	\$46,482	\$6,414	-91%	-92%	-86%
	12340 Physical Impairment; Hearing Impairment	\$302,801	\$412,705	\$422,597	\$65,319	-78%	-84%	-85%
	12350 Physical Impairment; Homebound	\$56,759	\$17,206	\$26,910	\$7,605	-87%	-56%	-72%
	12520 Culturally Different; Compensatory	\$4,458	\$7,157	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$141,118	\$180,238	\$184,379	\$189,197	34%	5%	3%
	12810 Special Education Preschool	\$684,118	\$614,610	\$1,127,573	\$323,494	-53%	-47%	-71%
	12900 Other Special Programs	\$4,044,287	\$4,017,704	\$4,319,566	\$1,041,345	-74%	-74%	-76%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$32,949	\$31,937	\$34,718	\$21,423	-35%	-33%	-38%
	14100 Summer School Programs; Elementary	\$71,866	\$40,397	\$26,544	\$22,337	-69%	-45%	-16%
	14200 Summer School Programs; Middle/Junior High School	\$339	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$43,015	\$66,019	\$46,344	\$41,324	-4%	-37%	-11%
	16100 Remediation Testing	\$116,980	\$91,907	\$46,989	\$49,413	-58%	-46%	5%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$3,414	\$6,812	\$4,654		36%	-32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$175,600	\$75,000	\$178,500	\$132,000	-25%	76%	-26%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$2,257,042	\$2,462,877	\$2,746,445	\$1,604,852	-29%	-35%	-42%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$13,263	\$57,835	\$204,132		> 500%	253%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$595	\$48	\$6,604	\$782	31%	> 500%	-88%
	22130 Improvement of Instruction; Instructional Staff Training	\$95,369	\$102,316	\$19,108	\$0	-100%	-100%	-100%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$7,964	\$5,294	\$1,004	\$1,031	-87%	-81%	3%
	22220 Library/Media Services; School Library	\$84,418	\$176,641	\$186,405	\$172,369	104%	-2%	-8%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$56,192	\$75,943	\$93,558	\$99,933	78%	32%	7%
	22360 Instruction, Related Technology; Network Support	\$167,979	\$511,203	\$660,552	\$637,006	279%	25%	-4%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$5,283	\$6,994			32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$55,291	\$22,402	\$21,699	\$13,326	-76%	-41%	-39%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$380,543	\$452,079	\$315,031	\$427,156	12%	-6%	36%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,192,366	\$0	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$23,032,828</b>	<b>\$24,604,872</b>	<b>\$25,581,320</b>	<b>\$19,235,166</b>	<b>-16%</b>	<b>-22%</b>	<b>-25%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$439	\$1,418	\$755	\$571	30%	-60%	-24%
	21220 Guidance Services; Counseling Services	\$249,411	\$344,542	\$380,621	\$353,156	42%	2%	-7%
	21240 Guidance Services; Information Services	\$122	\$5,071	\$1,513	\$1,243	> 500%	-75%	-18%
	21310 Health Services; Service Area Direction	\$0	\$0	\$61,932	\$72,462			17%
	21320 Health Services; Medical Services	\$217	\$0	\$66,410	\$66,410	> 500%		0%
	21340 Health Services; Nurse Services	\$277,275	\$325,940	\$277,635	\$171,730	-38%	-47%	-38%
	21390 Health Services; Other Health Services	\$219,347	\$301,228	\$279,848	\$48,221	-78%	-84%	-83%
	21420 Psychological Testing	\$439,758	\$502,394	\$496,472	\$84,744	-81%	-83%	-83%
	21430 Psychological Counseling	\$196,651	\$259,717	\$331,088	\$39,383	-80%	-85%	-88%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$1,314,032	\$1,788,352	\$1,544,834	\$239,334	-82%	-87%	-85%
	21530 Speech Pathology and Audiology Services; Audiology Services	\$54,809	\$66,818	\$74,569	\$14,203	-74%	-79%	-81%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21810 Special Education Administration; Service Area Direction	\$343,607	\$479,826	\$554,990	\$8,667	-97%	-98%	-98%
	21890 Special Education Administration; Other Special Education Administration	\$402,684	\$572,636	\$556,918	\$52,900	-87%	-91%	-91%
	21910 Other Support Services, Students; Service Area Direction	\$32,855	\$18,573	\$59,839	\$61,958	89%	234%	4%
	24100 Office of The Principal	\$1,298,116	\$1,571,458	\$2,060,138	\$2,214,290	71%	41%	7%
<b>Student Instructional Support Total</b>		<b>\$4,829,322</b>	<b>\$6,237,973</b>	<b>\$6,747,561</b>	<b>\$3,429,272</b>	<b>-29%</b>	<b>-45%</b>	<b>-49%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$6,000	\$0	\$0	\$0	-100%		
	23120 Board of Education; Service Area Assistants	\$23,933	\$50,742	\$35,358	\$43,664	82%	-14%	23%
	23150 Board of Education; Legal Services	\$55,363	\$100,147	\$101,905	\$36,998	-33%	-63%	-64%
	23160 Board of Education; Promotion Expenses	\$904	\$1,535	\$1,006	\$3,069	240%	100%	205%
	23210 Executive Administration; Office of The Superintendent	\$361,061	\$569,636	\$583,836	\$624,152	73%	10%	7%
	23220 Executive Administration; Community Relations	\$6,516	\$1,214	\$266	\$650	-90%	-46%	145%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,600	\$15,644	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$67,262	\$3,447,345	\$3,563,377	\$2,032,711	> 500%	-41%	-43%
	25110 Fiscal Services; Office of The Business Manager	\$72,515	\$111,818	\$170,652	\$181,121	150%	62%	6%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$22,684	\$35,567	\$36,884	\$38,038	68%	7%	3%
	25150 Fiscal Services; Payroll Services	\$30,931	\$44,688	\$89,653	\$92,510	199%	107%	3%
	25191 Other Fiscal Services; Refund of Revenue	\$654	\$13,496	\$592,085	\$774,187	> 500%	> 500%	31%
	25195 Other Fiscal Services; Bank Account Service Charge	\$6	\$51	\$836	\$2,195	> 500%	> 500%	162%
	25199 Other Fiscal Services; Other	\$3,927	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$34,823	\$45,948	\$43,898	\$21,260	-39%	-54%	-52%
	25600 Public Information Services	\$0	\$18,270	\$0	\$11,328		-38%	
	25710 Personnel Services; Supervision of Personnel Services	\$52,984	\$109,512	\$13,168	\$852	-98%	-99%	-94%
	25720 Personnel Services; Recruitment and Placement	\$8,891	\$6,350	\$3,164	\$1,776	-80%	-72%	-44%
	25750 Personnel Services; Health Services	\$1,861	\$1,958	\$3,126	\$2,381	28%	22%	-24%
	25920 Ditch Assessments	\$592	\$4,718	\$727	\$1,837	211%	-61%	153%
	25990 Other Support Services, Central	\$38,460	\$13,722	\$19,163	\$14,493	-62%	6%	-24%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$2,463,481	\$3,715,443	\$3,819,061	\$4,613,574	87%	24%	21%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$47,947	\$61,103	\$232,770	\$15,244	-68%	-75%	-93%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$97,220	\$114,522	\$646,994	\$166,840	72%	46%	-74%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$2,223	\$0	\$0	\$0			
	26499 2007 Account Code - Other	\$942,403	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$164,071	\$6,582	\$4,640	\$4,453	-97%	-32%	-4%
	26600 Operation and Maintenance of Plant Services; Security Services	\$32,156	\$36,254	\$42,431	\$47,721	48%	32%	12%
	26700 Operation and Maintenance of Plant Services; Insurance	\$222,831	\$249,114	\$288,545	\$243,444	9%	-2%	-16%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plan	\$0	\$5,450	\$6,960	\$42,817		> 500%	> 500%
	27010 Student Transportation; Service Area Direction	\$168,656	\$158,075	\$172,404	\$174,249	3%	10%	1%
	27100 Student Transportation; Vehicle Operation	\$664,165	\$782,825	\$803,865	\$831,431	25%	6%	3%
	27200 Student Transportation; Monitoring Services	\$0	\$467	\$0	\$0		-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$203,466	\$390,985	\$480,118	\$473,802	133%	21%	-1%
	27400 Student Transportation; Purchase of School Buses	\$299,761	\$357,049	\$560,735	\$415,427	39%	16%	-26%
	27500 Student Transportation; Insurance on Buses	\$67,780	\$44,327	\$41,231	\$53,878	-21%	22%	31%
	27700 Student Transportation; Contracted Transportation Services	\$21,879	\$11,378	\$8,223	\$0	-100%	-100%	-100%
	27900 Student Transportation; Other Student Transportation Services	\$5,454	\$1,696	\$1,125	\$1,319	-76%	-22%	17%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$156	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$48,444	\$69,454	\$98,744	\$77,180	59%	11%	-22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$568,803	\$666,311	\$757,788	\$809,382	42%	21%	7%
	31300 Food Services Operations; Food Delivery	\$9,957	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$618,446	\$877,645	\$908,882	\$981,790	59%	12%	8%
	31900 Other Food Services	\$87,950	\$95,611	\$139,129	\$138,218	57%	45%	-1%
<b>Overhead and Operational Total</b>		<b>\$7,531,058</b>	<b>\$12,236,651</b>	<b>\$14,272,904</b>	<b>\$12,973,990</b>	<b>72%</b>	<b>6%</b>	<b>-9%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$8,871	\$12,704	\$10,699	\$8,000	-10%	-37%	-25%
	33300 Civic Services	\$8,272	\$9,025	\$4,798	\$4,165	-50%	-54%	-13%
	33400 Athletic Coaches	\$266,295	\$340,591	\$278,640	\$282,969	6%	-17%	2%
	33600 Nonpublic School Pupil Services	\$0	\$892	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$2,194	\$2,363	\$0	\$2,906	32%	23%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$108,815	\$319,647	\$221,196	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$455,458	\$331,052	\$47,615		-90%	-86%

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2011 - June 2012  
Greenfield-Central Com Schools (3125)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$0	\$816,482	\$365,750			-55%
	45100 Building Acquisition, Construction and Improvements	\$451,777	\$1,215,472	\$3,023,787	\$1,547,214	242%	27%	-49%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$118,611	\$186,692	\$380,826	\$506,879	327%	172%	33%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$30	\$130,079	\$128,193	\$79,070	> 500%	-39%	-38%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$115,111	\$5,544	\$50		-100%	-99%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$1,134	\$0	\$2,741		142%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,011,114	\$244,371	\$1,050,829	\$288,946	-71%	18%	-73%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$1,000	\$217,143	\$341,114	\$305,168	> 500%	41%	-11%
	51100 Debt Services; Principal on Debt; Bonds	\$375,000	\$396,000	\$507,681	\$527,000	41%	33%	4%
	52100 Debt Services; Interest on Debt; Bonds	\$246,304	\$126,171	\$104,901	\$83,182	-66%	-34%	-21%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$174,978	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,516,428	\$7,262,964	\$10,070,500	\$10,610,000	135%	46%	5%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$40	\$0	\$0		-100%	
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$5,148	\$1,250			-76%
	60700 Nonprogramed Charges; Scholarships	\$621	\$0	\$0	\$0	-100%		
<b>Nonoperational Total</b>		<b>\$7,115,331</b>	<b>\$11,210,835</b>	<b>\$17,281,391</b>	<b>\$14,662,905</b>	<b>106%</b>	<b>31%</b>	<b>-15%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$147,376	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$1,872,247	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$234,620	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$2,271,374	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$19,841	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$126,102	\$0	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$4,671,560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>			